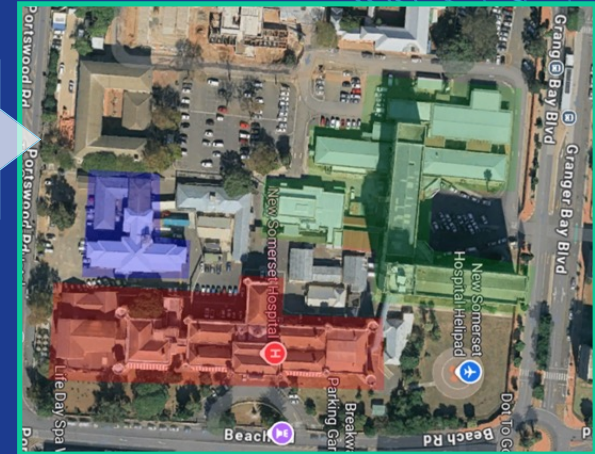


NEW SOMERSET HOSPITAL - FIRE COMPLIANCE

MAP OF THE PROJECT



PROJECT SUMMARY

New Somerset Hospital is one of the oldest public hospitals in the country. The Swartland fire in 2017 underscored the need for a proactive approach to fire safety across all facilities. As part of this broader strategy, the hospital forms part of a series of fire compliance projects. In March 2021, the Western Cape Government Department of Infrastructure appointed a project team to assess hospital facilities across the province, focusing on existing fire compliance and the changes needed to align with SANS 10400-T:2020. The professional team was tasked with identifying shortcomings in relation to the 2020 fire regulations and recommending practical measures to achieve compliance. Given the varied nature of the hospital's buildings, it was agreed with the DoI that the Stage 2 Concept Design Report would address each building separately in relation to SANS 10400-T:2020. This approach enables the DoI to isolate projects and prioritise sections of the facility. Four sections were highlighted in the report for consideration:

a

The Old Historic North Block

b

Shipley Antenatal Clinic and Administration Building

c

The West Block

d

Assessment-only buildings consisting of several ancillary buildings

PROJECT STATUS



The New Somerset Stage 2 development project, as outlined in the report, reflects a phase of advanced planning and design finalization. Architectural, civil, and structural designs have progressed to a detailed stage, with revisions incorporated based on stakeholder feedback and technical assessments. The project is undergoing or has recently completed key planning submissions, with several approvals either granted or pending final review. Stage 3 is set to kick-off which will develop, in detail, the approved concept, finalise the design and definition criteria, set out the integrated developed design, the cost plan and schedule for one or more projects/packages.

FINANCIAL NEEDS



Approximate value: +R103 million for Stage 2

KEY PARTIES

- Western Cape Government: Health and Wellness
- Department of Infrastructure (WCG)
- City of Cape Town
- Professional Service Providers (PSP's)

TIMELINE

Current Stage: Completed Stage 2 (Concept Design Report) - awaiting approval

NEXT STEPS

1

Stage 3 Design Development Report:

9 months

2

Stage 4 Tender Procurement and Site Handover:

17 months

3

Stage 5 Site Work:

35 months

4

Stage 6 Contract completion and handover:

5 months

5

Stage 7 Project completion and close out:

3 months