



## Project Strategic Resourcing Report

### 1. Project Details

|                 |                                            |
|-----------------|--------------------------------------------|
| Project Name    | Roads: Cape Town Integrator R300 Ring Road |
| Location        | City of Cape Town                          |
| Sector          | Economic                                   |
| Department      | Department Of Infrastructure               |
| Project Owner   | Corrie Landsberg                           |
| Project Manager | Corrie Landsberg                           |

#### 1.1 Background & Justification

The Western Cape has experienced rapid and sustained population and economic growth over the past two decades, adding more than **2.1 million residents since 2000**. This growth has placed immense pressure on Cape Town's ageing transport network, which has not benefitted from major catalytic infrastructure investment since the **2010 FIFA World Cup**, and even then, improvements were limited and not transformative for the broader metropolitan road system.

The resulting strain on the road network--particularly on strategic mobility corridors such as the **N1 between the R300 and the N7**, which currently carries between **120 000 and 150 000 vehicles per day**--has led to severe congestion, extended peak periods, and declining levels of service. These conditions have contributed to higher road-user costs, increased vehicle operating costs, declining network resilience, and elevated safety risks for motorists due to congestion-induced driver frustration.

To address this growing infrastructure deficit, the Western Cape Government's Department of Infrastructure identified the **R300 North Freeway Extension - Phase 1** as a critical intervention within the broader **Cape Town Integrator (CTI) Programme**. The CTI seeks to integrate major mobility systems across the metropolitan area, unlock economic development, and create an efficient and equitable transport network supporting regional growth, job creation, and spatial transformation.

The R300 North Extension forms the first step toward completing Cape Town's only true **ring-road system**, ultimately linking the **R27, N7, N1, and M5**. Phase 1 covers an initial **5 km stretch between De Bron Road and Wellington Road**, bridging a critical gap in the regional mobility grid and providing alternative routing to relieve pressure on heavily congested nodes such as the **Wingfield Interchange**. The road reserve for this project was proclaimed in 1973 and preserved ever since, demonstrating longstanding strategic intent.

Beyond traffic relief, the extension is a powerful **catalytic infrastructure investment** with the ability to reshape land-use patterns, stimulate redevelopment, unlock dormant land parcels, and support emerging residential, commercial, and industrial growth--particularly around Durbanville, Fisantekraal, and the planned **Cape Winelands Airport** precinct. Catalytic road infrastructure of this nature typically induces secondary development, improves access to opportunity, and enhances urban efficiency.

Economic modelling using the **Social Accounting Matrix (SAM)** confirms the transformational impact of the project, estimating that construction-phase capital expenditure will generate:

- **R4.4 billion** in total production value
- Over **4 100 jobs** (direct, indirect, and induced)
- **R1.2 billion** in gross geographic product (GGP)
- **R464 million** in household income impacts

These outcomes affirm that the project will deliver substantial economic returns, both during construction and through long-term reductions in Road User Costs (travel time savings and lower VOCs). These benefits will expand further once future phases connect the R300 to the **N7** and **R27**, enabling efficient traffic distribution across the broader metropolitan network.

Despite its strategic importance, delivery of the R300 extension exceeds the Province's available funding, particularly given a **R34 billion road maintenance backlog** and ongoing climate-related damage to infrastructure. The Department has committed to fund approximately **25% of the Phase 1 cost**, but an additional **R1.0+ billion** is required from national sources over the next 4-5 years to complete the project without compromising maintenance of the existing 32 000 km provincial road network.

**In summary**, the R300 North Freeway Extension - Phase 1 is justified by:

- Severe regional congestion and inadequate capacity on key mobility corridors
- A rapidly growing population and urban expansion beyond the current road network's design limits
- Significant economic benefits, job creation, and developmental returns confirmed through modelling
- Strong alignment with NDP 2030, NATMAP 2050, Western Cape G4J Strategy, and national corridor priorities
- The need to unlock land for housing, industry, and logistics development, particularly around the north-east growth corridor
- The critical role of the R300 in establishing Cape Town's first true ring road

Collectively, these factors demonstrate that the project is **technically necessary, economically sound, spatially transformative, and essential to the long-term growth and resilience of the Western Cape**

## 1.2 Project Scope

# Scope of Work

*(R300 North Freeway Extension - Phase 1)*

The Scope of Work for Phase 1 of the R300 North Freeway Extension covers all activities required to plan, design, procure and construct a new **6-lane freeway** between **De Bron Road** and **Wellington Road**, forming the first part of Cape Town's future northern ring road system. The work includes engineering, environmental, geotechnical, structural, and operational components required to deliver a fully compliant, high-standard provincial freeway.

## 1. Project Limits and Functional Description

- Construction of approximately **5 km** of new freeway between **De Bron Road (south limit)** and **Wellington Road (north limit)**.
- Integration with SANRAL-managed section from **Stellenberg Interchange (N1) to De Bron Road**.
- Formation of a strategically significant portion of the **regional R300 ring road**, ultimately linking the N1, N7, M5 and R27.

## 2. Roadworks and Freeway Construction

### 2.1 Freeway Geometry & Pavement Works

- Construction of a **6-lane dual carriageway freeway** with central median and appropriate shoulders.
- Earthworks, fills, cut-to-spoil, and shaping of the corridor based on geotechnical and vertical alignment studies.
- Stormwater management infrastructure, including culverts, side drains, attenuation features, and erosion protection.
- Pavement layerworks, road surfacing, and road furniture (barriers, signage, road markings).

### 2.2 Vertical Alignment

- Optimised vertical alignment to support **free-flow travel speeds**, considering adjacent land uses and interchange geometry.

## 3. Interchanges and Road Structures

### 3.1 New and Upgraded Interchanges

Design and construction of grade-separated interchanges at:

- **De Bron Road**
- **Legato Drive**
- **Amadeus Drive**
- **Wellington Road**

Interchange configurations evaluated include:

- Conventional diamond
- Diamond/clover
- Diverging diamond The **conventional diamond** configuration is the base solution, allowing future scalability.

### 3.2 Bridge and Structural Works

- Multiple bridge structures (road-over-road and road-over-freeway).
- Structural designs based on:
  - Longitudinal configuration studies
  - Aesthetic requirements
  - Span length efficiencies
- Foundation construction using **auger piles**, selected after comparative evaluation of CFA piles, precast piles, and DCIS piles.

## 4. Geotechnical Investigations and Earthworks

- Full geotechnical investigation across the corridor.
- Determination of piling requirements due to inadequate near-surface bearing capacity.
- Recommendations for fill material, cut-slope stability, foundation design, and settlement controls.

## 5. Environmental Compliance and Authorisations

- Completion of the **Basic Assessment Report (BAR)** for DEA\&DP approval.
- Management of environmental impacts relating to:
  - Vegetation removal and topsoil handling
  - Heritage and noise considerations
  - Stormwater quality management
  - Construction footprint minimisation
- Implementation of Environmental Management Programme (EMPr) responsibilities during construction.

## 6. Traffic Engineering and Transport Planning

- Traffic modelling to determine capacities, LOS improvements and interchange spacing justifications.
- Evaluation of long-term integration with:

- N1 & N7 freeway systems
- Future R300 Phase 2 & 3 segments
- Local municipal road networks
- Design of temporary traffic accommodation during construction.

## 7. Public Transport and NMT Integration

- Provision for **future Bus Rapid Transit (BRT) infrastructure** as part of Cape Town's public transport system.
- Provision of **Non-Motorised Transport (NMT)** facilities at interchanges and adjacent community interfaces.

## 8. Utility Relocation and Services Coordination

- Identification, protection, and relocation of affected services:
  - Water
  - Sewer
  - Electricity
  - Telecommunications
- Coordination with utility owners and obtaining wayleave approvals.

## 9. Procurement, Contracting and Tender Documentation

- Development of full tender documentation using the **Design by Employer** strategy.
- Packaging of construction works into multiple CIDB-aligned contracts.
- Compliance with:
  - Western Cape Treasury Instructions
  - National Treasury Regulations
  - CIDB Standards
- Inclusion of requirements for:
  - B-BBEE
  - Targeted labour
  - EPWP work opportunities

## 10. Construction Phase Works

- Establishment of contractor site facilities.
- Execution of 42-month construction programme (June 2026 - Dec 2029).
- Ongoing quality control, contract administration, and health & safety management.
- Implementation of environmental controls and monitoring.
- Stakeholder and community engagement during construction.

## 11. Handover, Operations & Maintenance Preparation

- Final inspections, snagging, and commissioning of all assets.
- As-built drawings and operation manuals.
- Handover of the freeway to the Western Cape Department of Infrastructure for long-term operation and maintenance, funded through provincial road maintenance budgets.

## 2. Objectives & Key Focus Areas

| Objective                                                             | Key Focus Area                                                                                                                                                                                                                                         |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Enhance Economic Growth and Job Creation                              | <ul style="list-style-type: none"><li>• Prioritising Infrastructure for Maximum Impact</li><li>• Strengthening Municipal Infrastructure</li><li>• Enhancing Private Sector Partnerships</li><li>• Innovation &amp; Futures Planning</li></ul>          |
| Improve Mobility, Capacity and Regional Connectivity                  | <ul style="list-style-type: none"><li>• Prioritising Infrastructure for Maximum Impact</li><li>• Strengthening Municipal Infrastructure</li></ul>                                                                                                      |
| Improve Road User Safety                                              | <ul style="list-style-type: none"><li>• Prioritising Infrastructure for Maximum Impact</li><li>• Strengthening Municipal Infrastructure</li><li>• Innovation &amp; Futures Planning</li></ul>                                                          |
| Support Spatial Transformation and Land Use Integration               | <ul style="list-style-type: none"><li>• Prioritising Infrastructure for Maximum Impact</li><li>• Strengthening Municipal Infrastructure</li><li>• Innovation &amp; Futures Planning</li></ul>                                                          |
| Reduce Road User Costs (RUC) and Improve Network Efficiency           | <ul style="list-style-type: none"><li>• Prioritising Infrastructure for Maximum Impact</li><li>• Strengthening Municipal Infrastructure</li><li>• Innovation &amp; Futures Planning</li></ul>                                                          |
| Enable Public Transport Integration and Non Motorised Transport (NMT) | <ul style="list-style-type: none"><li>• Prioritising Infrastructure for Maximum Impact</li><li>• Strengthening Municipal Infrastructure</li><li>• Innovation &amp; Futures Planning</li><li>• Addressing Climate Change &amp; Sustainability</li></ul> |
| Promote Long Term Economic Resilience and Regional Integration        | <ul style="list-style-type: none"><li>• Prioritising Infrastructure for Maximum Impact</li><li>• Strengthening Municipal Infrastructure</li><li>• Innovation &amp; Futures Planning</li></ul>                                                          |
| Ensure Environmentally and Technically Feasible Infrastructure        | <ul style="list-style-type: none"><li>• Prioritising Infrastructure for Maximum Impact</li><li>• Strengthening Municipal Infrastructure</li><li>• Innovation &amp; Futures Planning</li><li>• Addressing Climate Change &amp; Sustainability</li></ul> |

## 3. Project Timeline & Cost

|                      |                        |
|----------------------|------------------------|
| Estimated Duration   | 3 Year(s) & 6 Month(s) |
| Estimated Start Date | 01 Jun 2026            |
| Estimated Cost       | R 1.27B                |

## 4. Project Stage-0 Submission & Approval

Self Approved By: **Corrie Landsberg**

Self Approved On: **14 Jan 2026 09:35:33 AM**

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5. Environmental & Social Considerations

5.1 Environmental Considerations

- Environmental Authorisation Requirements
- Traffic-Induced Environmental Impacts
- Biodiversity Protection
- Regulatory Compliance - Aligns with NEMA, EIA Regulations, and the National Biodiversity Offset Guideline (2023).
- Sustainability - Long-term conservation management (minimum 30 years).
- Land Use & Zoning Compliance

5.2 Social Considerations

- Respect for human rights including labor, land, and indigenous rights
- Impacts on Local Economic Activity
- Safety and Personal Security
- Community Participation - Engages local communities in stewardship agreements and conservation activities.
- Job Creation - Creates employment for ecologists, land managers, restoration workers, and monitoring staff.
- Job Creation - Stimulates local economies through conservation-related services and eco-tourism.
- Gender-Responsive Procurement - Ensures procurement processes prioritize women’s participation and empowerment.
- Assessment of community impacts such as displacement and livelihood loss
- Equity and Inclusion - Encourages fair benefit-sharing and avoids negative impacts on vulnerable communities.
- Promotion of social equity and fair distribution of development benefits
- Engagement with stakeholders throughout the project lifecycle
- Fair labor practices including wages, hours, and working conditions
- Support and compensation for involuntary resettlement

6. Regulatory & Environmental Approvals

6.1 National Level

- Public Finance Management Act (PFMA) / Municipal Finance Management Act (MFMA)
- Environmental Impact Assessment (EIA) Regulations (2014, as amended)
- Land Use Approvals - If private land is purchased or stewardship agreements are signed, approvals for land use change may be required.
- Rail Safety Regulator
- Environmental Management Inspectors (EMIs): Responsible for compliance and enforcement of environmental regulations
- National Environmental Management Act (NEMA): Governs environmental management and authorization processes, including Environmental Authorizations (EAs)
- Environmental Management Frameworks (EMFs): Strategic planning tools for land-use and environmental management decisions

6.2 Provincial and Local Levels

- City of Cape Town

- Provincial Transport Authorities / Regulatory Functions
- Municipal By-laws (Traffic, Informal Trading, Public Places, Noise)
- Western Cape Department of Environmental Affairs and Development Planning (DEA&DP)
- Western Cape Department of Infrastructure
- Municipal Land Use Approvals
- Municipal Environmental Management
- Municipalities: Play a role in environmental management, especially in land-use planning and development applications
- Community Engagement - Mandatory consultation with local communities for stewardship agreements and social impact considerations.
- Local Municipality / Provincial Roads Authority
- Department of Infrastructure (DOI)
- Provincial Treasury, Western Cape

### 6.3 Other Relevant Entities

## 7. Identify Key Stakeholders

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### 7.1 Government

- Department Of Infrastructure
- Provincial Treasury
- Local Government
- Department of Environmental Affairs and Development Planning
- City of Cape Town – Local planning, building plan approval
- Provincial Regulatory Authority (Transport)

### 7.2 State-Owned Entities

### 7.3 Private Sector

- Construction Companies
- Private Landowners
- Environmental Consulting Firms
- Engineering Firms
- Financial Institutions
- Technology and ICT providers

### 7.4 Civil Society

- Civil society organizations advocating for community needs
- Environmental and Conservation Organisations
- Local Communities

### 7.5 Other Stakeholders

## 8. WCG Sector Priorities

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| Outcomes                                                                                | Social | Energy & Water | Economic               | Technology | Ecological |
|-----------------------------------------------------------------------------------------|--------|----------------|------------------------|------------|------------|
| Infrastructure investment drives spatial transformation and improves spatial resilience |        |                | Long Term<br>15-30 YRS |            |            |

|                                                                                                                                  |  |  |                        |  |  |
|----------------------------------------------------------------------------------------------------------------------------------|--|--|------------------------|--|--|
| Mobility systems and transportation corridors provide safe and efficient connectivity to opportunities, services, and facilities |  |  | Long Term<br>15-30 YRS |  |  |
|----------------------------------------------------------------------------------------------------------------------------------|--|--|------------------------|--|--|

9. Infrastructure Type

9.1 Hard

1. Hard Infrastructure

**Definition:** Physical, engineered assets that support transport, energy, water, communications, and the movement of goods and people.

R300 Project Components Falling Into This Category:

- Construction of a **6-lane freeway** (earthworks, pavements, drainage).
- Interchanges at **De Bron, Legato, Amadeus, Wellington**.
- Bridges, structural works, and **piled foundations**.
- Stormwater systems and erosion protection.
- NMT facilities (walkways, cycling paths).
- Utility relocations (water, sewer, electricity, telecoms).

9.2 Soft

R300 Project Components Falling Into This Category:

- Environmental authorisation (BAR, EMPr).
- Public participation and stakeholder engagement processes.
- Socio-economic assessments and development planning.
- Governance and procurement frameworks (IDMS, CIDB standards, Treasury Instructions).
- EPWP, B-BBEE, and targeted labour obligations.

9.3 Critical

R300 Project Components Falling Into This Category:

- Formation of the first segment of Cape Town's **regional ring road**, linking N1, N7, R27, and M5.
- Relief of congestion on **strategic national corridors** (N1 between R300 and N7).
- Essential mobility access to growing residential and industrial zones (Durbanville, Fisantekraal, airport precinct).
- Significant impact on travel times, freight movement, and vehicle operating costs.
- Recognised as a **Strategic Infrastructure Project (SIP)** with national economic significance.

10. Project Stage-1 Submission & Approval

Self Approved By: Corrie Landsberg

Self Approved On: 14 Jan 2026 10:00:25 AM

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|--------------|--|
| Submitted By |  |
| Submitted On |  |
| Signed By    |  |
| Approved On  |  |

11. Geo Location

| Geo Location   | ERF No. | Latitude | Longitude |
|----------------|---------|----------|-----------|
| R300 Ring Road | X       | 33.8689  | 18.678    |

12. Procurement Planning

- **Decentralized Preference Criteria** - Departments
- **IDMS**  
Infrastructure Delivery Management System
- **CIDB**  
Construction Industry Development Board
- **Design by Employer**  
Full designs and specifications are developed by the employer and its professional team before construction procurement commences
- **Designated Groups**

13. Procurement Action

- **Procurement Planning**
- **Preferential Procurement Regulations (2022)** - Aligned : Yes
- **competitive bid tender process**

14. Social Impact

15. Property Availability

|                                            |          |
|--------------------------------------------|----------|
| Has the land for the site been identified? | Yes      |
| Remarks                                    | Existing |

16. Project Stage-2 Submission & Approval

Self Approved By: **Corrie Landsberg**

Self Approved On: **14 Jan 2026 10:24:01 AM**

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