

## Project - 639611/2016: Roeland Street Archives Additional Wing

### Master Plan Costing and Storage Capacity

| PHASED PROJECTS BASED ON THE REDUCED SCHEME FOR PHASE 1 AND 3                                                                                                       | STORAGE CAPACITY<br>(No. of files that can be stored based on the use of optiplan bulk filers except for the existing stack rooms) | BUILDING COST (2025)<br>Inclusive of VAT and Prof fees |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| <b>PHASE 1</b><br><b>New Stack rooms</b><br>(REDUCED SCHEME - 5 floors)<br>Ground Floor to 4th Floor                                                                | 545 149                                                                                                                            | R 266 974 835,65                                       |
| <b>PHASE 2</b><br><b>Existing stack rooms and building upgrades</b><br>(11 floors)<br>3 x Basement levels, Ground Floor, Mezzanine level, 1st Floor to 6th Floor    | 434 992                                                                                                                            | R 36 413 674,75                                        |
| <b>PHASE 3</b><br><b>New Stack rooms</b><br>(REDUCED SCHEME SIMILAR TO PHASE 1 - 5 floors)<br>Ground Floor to 4th Floor                                             | 545 149                                                                                                                            | R 266 974 835,65                                       |
| <b>PHASE 4</b><br><b>New Stack rooms and Staff Parking</b><br>(5 floors)<br>Ground Floor to 4th Floor                                                               | 414 976                                                                                                                            | R 221 464 717,25                                       |
| <b>PHASE 5 &amp; 6</b><br><b>Upgrade to existing Admin building and building a New Conference facility</b><br>(certain areas have 2 floors and other areas 1 floor) | N/A                                                                                                                                | R 129 655 844,95                                       |
| <b>TOTAL</b>                                                                                                                                                        | <b>1 940 266</b>                                                                                                                   | <b>R 921 483 908,25</b>                                |

| PHASED PROJECTS BASED ON THE FULL SCHEME                                                                                                                            | STORAGE CAPACITY<br>(No. of files that can be stored based on the use of optiplan bulk filers except for the existing stack rooms) | BUILDING COST (2025)<br>Inclusive of VAT and Prof fees |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| <b>PHASE 1</b><br><b>New Stack rooms</b><br>(FULL SCHEME - 8 floors)<br>2 x Basement levels, Ground Floor to 5th Floor                                              | 920 764                                                                                                                            | R 418 495 632,00                                       |
| <b>PHASE 2</b><br><b>Existing stack rooms and building upgrades</b><br>(11 floors)<br>3 x Basement levels, Ground Floor, Mezzanine level, 1st Floor to 6th Floor    | 434 992                                                                                                                            | R 36 413 674,75                                        |
| <b>PHASE 3</b><br><b>New Stack rooms</b><br>(FULL SCHEME SIMILAR TO PHASE 1 - 8 floors)<br>2 x Basement levels, Ground Floor to 5th Floor                           | 920 764                                                                                                                            | R 418 495 632,00                                       |
| <b>PHASE 4</b><br><b>New Stack rooms and Staff Parking</b><br>(5 floors)<br>Ground Floor to 4th Floor                                                               | 414 976                                                                                                                            | R 221 464 717,25                                       |
| <b>PHASE 5 &amp; 6</b><br><b>Upgrade to existing Admin building and building a New Conference facility</b><br>(certain areas have 2 floors and other areas 1 floor) | N/A                                                                                                                                | R 129 655 844,95                                       |
| <b>TOTAL</b>                                                                                                                                                        | <b>2 691 496</b>                                                                                                                   | <b>R 1 224 525 500,95</b>                              |

\*Storage capacity calculated based on an average of 108 lever arch files per m<sup>2</sup> for all new areas that will be equipped with optiplan bulk filers.

\*Storage capacity calculations excludes the library, Maps, Cold Room storage and oversized items. New Ground Floor of the Phase 1 building was specifically designed for these areas. The Phase 4 new Stack rooms will also cater for cold room storage.